2026 Proposed Budget

FUNDING SOURCES

TITHES & OFFERINGS
Unrestricted gifts to United City Church

$6,392,710

RESIDENCY GRANT
Funding from Vision Team.

$243,200

OTHER INCOME
Includes interest, CLC tuition, facility rentals, and equipment/ merch sales

$292,650

TOTAL FUNDING SOURCES **$6,928,560**

EXPENSES

MISSIONS **$654,371**
Supports mission activities worldwide including church planting efforts.

UC ESPAÑOL **$22,578**
Includes discipleship, events, conferences, supplies, and guest speakers.

NEXT GEN **$314,573**
Includes Preschool, CLC, Kids & Youth ministries and their discipleship and outreach efforts.

RESIDENCY **$243,200**
Hands on training for future church leaders.

ADULTS **$93,989**
Includes curriculum, special-interest events, discipleship and support groups, Growth Track, and First Impressions.

WORSHIP & PRODUCTION **$145,906**
Includes equipment, software, music, media, in-person and online worship services, and UC Creative.

CHURCHWIDE EVENTS **$451,330**
Includes guest speakers, communications, initiatives, events, and Lord's Supper and baptism supplies.

ADMINISTRATION **$661,169**
Facilitates business and financial services, property insurance, computer networking, staff development, and annual church audit.

CAPITAL **$558,172**
Provides ongoing funding for long-term facility maintenance with large projects, as well as building-loan payments.

FACILITY OPERATIONS **$730,673**
Includes maintenance, utilities, lawn care, security and fire systems, and cleaning costs.

PERSONNEL **$3,052,599**
Includes salaries and benefits for church employees, including CLC.

TOTAL EXPENSES **$6,928,560**

NOTE : The Stewardship Committee approved expenditures up to $1,000,000 in 2026 for major asset repair/replacement not included in this budget.

UNITED CITY VISION TEAM

The Vision Team is a serve team that advances the cause of Christ and accelerates the vision of United City Church through the gift of giving. The Vision Team will be equipped with information and opportunities to generously give 'above and beyond' the normal tithe.

If you have a heart of generosity and want to utilize that gift of giving to advance the Kingdom, we would love for you to be a part of The Vision Team. For more information about joining the Vision Team, contact Bruce Pool at bpool@unitedcity.church

In addition to regular Tithes and Offerings, giving to United City will now be received into one of the following 6 categories :

VISION TEAM - GENERAL	**Gifts made here can be allocated to any of the following 5 Vision Team lanes :**
UC CAMPUS PROJECTS	Large scale campus renovations, like the one that will start on the north side of the main building in 2024
NEXT GEN	New residency program, young adults, youth and kids event scholarships, and more
LOCAL OUTREACH	Prison ministry, pregnancy centers, human trafficking efforts, Espanol ministry, and more
NATIONAL OUTREACH	Expanded church planting efforts
GLOBAL OUTREACH	Church planting, Bible translation, mission trip scholarships, and more

2026 BUDGET SCHEDULE

This budget comes as a recommendation from the Stewardship Committee.

JAN 25 Q&A Session - After each service in the upstairs conference room.

FEB 1 Church Body Vote - After each service in the Worship Center

MORE INFO

When we give, we trust God with what He's already placed in our hands. Together, our generosity is building something that will outlast us. Every gift helps people know Jesus, grow in faith, and make a lasting difference.

Scan the QR code to access our giving page and budget committee information digitally.

For futher questions, contact Director of Finance : David Dover | **ddover@unitedcity.church**