

2025 Proposed Budget

FUNDING SOURCES

TITHES & OFFERINGS

Unrestricted gifts to United City Church

\$5,653,408

RESIDENCY GRANT

Funding from Vision Team.

\$211,695

OTHER INCOME

Includes interest, CLC tuition, facility rentals, and equipment/merch sales.

\$259,160

TOTAL FUNDING SOURCES \$6,124,263

EXPENSES

MISSIONS

Supports mission activities worldwide including church planting efforts.

\$579,741

CHURCHWIDE EVENTS

Includes guest speakers, communications, initiatives, events, and Lord's Supper and baptism supplies.

\$354,406

UC ESPAÑOL

Includes discipleship, events, conferences, supplies, and guest speakers.

\$20,520

ADMINISTRATION

Facilitates business and financial services, property insurance, computer networking, staff development, and annual church audit.

\$546,773

NEXT GEN

Includes Preschool, CLC, Kids, and Youth ministries & their discipleship / outreach efforts.

\$170,803

CAPITAL

Provides ongoing funding for long-term facility maintenance with large projects, as well as building-loan payments.

\$558,172

RESIDENCY

Hands on training for future church leaders.

\$211,695

FACILITY OPERATIONS

Includes maintenance, utilities, lawn care, security and fire systems, and cleaning costs.

\$588,968

ADULTS

Includes curriculum, special-interest events, discipleship and support groups, Growth Track, and First Impressions.

\$63,347

PERSONNEL

Includes salaries and benefits for church employees, including CLC

\$2,894,422

WORSHIP & PRODUCTION

Includes equipment, software, music, media, in-person and online worship services, and UC Creative.

\$135,417

TOTAL EXPENSES \$6,124,263

NOTE : The Stewardship Committee approved expenditures up to \$600,000 in 2025 for major asset repair/replacement not included in this budget.



UNITED CITY VISION TEAM

The Vision Team is a new serve team that advances the cause of Christ and accelerates the vision of United City Church through the gift of giving. The Vision Team will be equipped with information and opportunities to generously give 'above and beyond' the normal tithe.

If you have a heart of generosity and want to utilize that gift of giving to advance the Kingdom, we would love for you to be a part of The Vision Team. For more information about joining the Vision Team, contact Bruce Pool at bpool@unitedcity.church

In addition to regular Tithes and Offerings, giving to United City will now be received into one of the following 6 categories :



2025 BUDGET SCHEDULE

This budget comes as a recommendation from the Stewardship Committee.

JAN 26

Q&A Session - After each service in Upstairs conference room by kitchen.

FEB 2

Church Body Vote - After each service in the Worship Center

MORE INFO



To access this guide digitally and view committee members who approved this proposal, please scan the QR code to the left, or visit unitedcitychurch.com/business.

For further questions, contact Director of Finance : David Dover | ddover@unitedcity.church