# Proposed Budget (vc)

# FUNDING SOURCES

### TITHES & OFFERINGS

92% of projected 2023 tithes and offerings.

\$5.134.297

**RESIDENCY GRANT** 

Funding from Vision Team.

### OTHER INCOME

Includes interest, facility rentals, and equipment/ merchandise sales.



TOTAL FUNDING SOURCES \$5,434,183

\$169.396

# **EXPENSES**

## MISSIONS

Supports mission activities worldwide including church planting efforts.

# UC ESPAÑOL



\$525,534

Includes discipleship, events, conferences, supplies, and quest speakers.

# NEXT GEN

\$153.420

Includes Preschool, Kids and Youth ministries and their discipleship and outreach efforts.

### RESIDENCY



Hands on training for future church leaders.

# ADULTS



Includes curriculum, special-interest events, discipleship and support groups, Growth Track, and Guest Experience.

# **WORSHIP & PRODUCTION**



Includes equipment, software, music, media, in-person and online worship services, and UC Creative.

### TOTAL EXPENSES \$5,434,183

# employees.



# CHURCHWIDE EVENTS

\$255,708

Includes guest speakers, communications, initiatives, events, and Lord's Supper and baptism supplies.

# ADMINISTRATION

# \$532.003

Facilitates business and financial services, property insurance, computer networking, staff development, and annual church audit.

# CAPITAL

# \$558.172

Provides ongoing funding for long-term facility maintenance with large projects, as well as building-loan payments.

# FACILITY OPERATIONS

# \$563.420

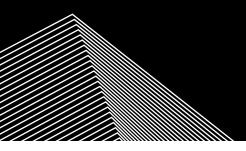
Includes maintenance, utilities, lawn care, security and fire systems, and cleaning costs.

# PERSONNEL

\$2,601,727

Includes salaries and benefits for church

NOTE : The Stewardship Committee approved expenditures up to \$600,000 in 2024 for major asset repair/replacement not included in this budget.





The Vision Team is a new serve team that advances the cause of Christ and accelerates the vision of United City Church through the gift of giving. The Vision Team will be equipped with information and opportunities to generously give 'above and beyond' the normal tithe.

If you have a heart of generosity and want to utilize that gift of giving to advance the Kingdom, we would love for you to be a part of The Vision Team. For more information about joining the Vision Team, contact Bruce Pool at bpool@unitedcity.church

In addition to regular Tithes and Offerings, giving to United City will now be received into one of the following 6 categories :



# 2024 BUDGET SCHEDULE

### This budget comes as a recommendation from the Stewardship Committee.



Q&A Session - After second service in Growth Track



Church Body Vote - After each service in the Worship Center



To access this guide digitally and view committee members who approved this proposal, please scan the QR code to the left, or visit unitedcitychurch/business.

For futher questions, contact Director of Finance : David Dover | ddover@unitedcity.church

**MORE INFO**