

2024 Proposed Budget

FUNDING SOURCES

TITHES & OFFERINGS

92% of projected 2023 tithes and offerings.

\$5,134,297

RESIDENCY GRANT

Funding from Vision Team.

\$169,396

OTHER INCOME

Includes interest, facility rentals, and equipment/merchandise sales.

\$130,490

TOTAL FUNDING SOURCES \$5,434,183

EXPENSES

MISSIONS

Supports mission activities worldwide including church planting efforts.

\$525,534

CHURCHWIDE EVENTS

Includes guest speakers, communications, initiatives, events, and Lord's Supper and baptism supplies.

\$255,708

UC ESPAÑOL

Includes discipleship, events, conferences, supplies, and guest speakers.

\$18,610

ADMINISTRATION

Facilitates business and financial services, property insurance, computer networking, staff development, and annual church audit.

\$532,003

NEXT GEN

Includes Preschool, Kids and Youth ministries and their discipleship and outreach efforts.

\$153,420

CAPITAL

Provides ongoing funding for long-term facility maintenance with large projects, as well as building-loan payments.

\$558,172

RESIDENCY

Hands on training for future church leaders.

\$100,000

FACILITY OPERATIONS

Includes maintenance, utilities, lawn care, security and fire systems, and cleaning costs.

\$563,420

ADULTS

Includes curriculum, special-interest events, discipleship and support groups, Growth Track, and Guest Experience.

\$54,484

PERSONNEL

Includes salaries and benefits for church employees.

\$2,601,727

WORSHIP & PRODUCTION

Includes equipment, software, music, media, in-person and online worship services, and UC Creative.

\$71,106

TOTAL EXPENSES \$5,434,183

NOTE: The Stewardship Committee approved expenditures up to \$600,000 in 2024 for major asset repair/replacement not included in this budget.



UNITED CITY VISION TEAM

The Vision Team is a new serve team that advances the cause of Christ and accelerates the vision of United City Church through the gift of giving. The Vision Team will be equipped with information and opportunities to generously give 'above and beyond' the normal tithes.

If you have a heart of generosity and want to utilize that gift of giving to advance the Kingdom, we would love for you to be a part of The Vision Team. For more information about joining the Vision Team, contact Bruce Pool at bpool@unitedcity.church

In addition to regular Tithes and Offerings, giving to United City will now be received into one of the following 6 categories :



2024 BUDGET SCHEDULE

This budget comes as a recommendation from the Stewardship Committee.

JAN 21 Q&A Session - After second service in Growth Track

JAN 28 Church Body Vote - After each service in the Worship Center

MORE INFO



To access this guide digitally and view committee members who approved this proposal, please scan the QR code to the left, or visit unitedcitychurch/business.

For further questions, contact Director of Finance : David Dover | ddover@unitedcity.church