

PROPOSED BUDGET

2022

FUNDING SOURCES & EXPENSES

TITHES & OFFERINGS*

..... \$4,451,829

*90% of projected 2021 tithes & offerings

MISSIONS: Supports mission efforts worldwide, including missionaries and church-planting efforts (excludes Great Commission Missions giving).

..... \$244,684

KIDS & YOUTH: Includes Preschool, Kids and Youth ministries and their discipleship and outreach efforts.

..... \$216,997

ADULTS: Includes curriculum, special-interest events, discipleship and support groups, and outreach efforts for Pastoral Care and Adult ministries.

..... \$42,396

WORSHIP & PRODUCTION: Includes equipment, software, music, media, related resources, in-person and online worship services, and UC Collective.

..... \$73,922

CHURCHWIDE EVENTS: Includes guest speakers, communications, initiatives, events, and Lord's Supper and baptism supplies.

..... \$153,908

NOTE: The budget above includes \$124,150 of registrations/other income and corresponding expenses. The Stewardship Committee approved expenditures up to \$500,000 in 2022 for Major Asset Repair/Replacement not included in this budget.

GROWTH TRACK & GUEST EXPERIENCE:

Includes membership processes, hospitality and culture building.

..... \$12,600

ADMINISTRATION: Facilitates business and financial services, property insurance, computer network, staff development, and annual church audit.

..... \$461,405

CAPITAL: Provides ongoing funding for long-term facility maintenance with large projects, as well as building-loan payments.

..... \$614,800

FACILITY OPERATIONS: Includes maintenance, security and fire systems, lawn care, utilities, and cleaning costs.

..... \$463,554

PERSONNEL: Includes salaries and benefits for church employees.

..... \$2,167,563

TOTAL EXPENSES

..... \$4,451,829



GREAT COMMISSION MISSIONS OFFERING

While the budget provides for giving to missions, the church also receives GCM offerings, which are distributed to additional global, national and local missions. Our partnerships include, but are not limited to, the following:

NATIONAL

Send Relief
Redemption City Church | Fort Worth, Texas
Connection Church | Longmont, Colorado
Future church plants

LOCAL

LifeLine Pregnancy Care Center
Baptist Mission Centers of Houston
Oaks of Righteousness
Family Promise
Other missions

2022 BUDGET SCHEDULE

This budget comes as a recommendation from the Stewardship Committee. The following events will be in the Worship Center:

Q&A session (after second service)..... Jan. 16
Church body vote (after each worship service)..... Jan. 30

MORE INFO

To access this guide digitally and view committee members who approved this proposal, please visit [unitedcitychurch/business](https://unitedcitychurch.com/business).

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